

4.4.1 Percentage expenditure incurred on maintenance of physical and academic support facilities excluding salary component during five years.

Year: 2018-19

Head of expenditure (for ex. Repair & maintenance)	Item of expenditure (for ex. AMC for lab expenses, computers and garden maintenance)	Amount (INR in Lakhs)
Botanical garden	Botanical garden	0.44630
Furniture equipment repairing	Furniture equipment repairing	0.34983
Electricity and gas	Electricity and gas	0.69388
Telephone and internet	Telephone and internet	0.46853
Municipal Tax	Municipal Tax	00
Current repairing	Current repairing	0.34230
Water charges	Water charges	00
Advertisement	Advertisement	00
Seminar and conference	Seminar and conference	0.08096
Lab expenses	Lab expenses	0.07671
Book binding	Book binding	0.05500
Printing and stationary	Printing and stationary	0.98059
Research centre	Research centre	00
Science association	Science association	0.29642
Yuvarang	Yuvarang	0.46241
Student activity	Student activity	0.38745
Personality development and Carrier guidance	Personality development and Carrier guidance	0.00340
Yuvtisabha	Yuvtisabha	0.03149
Cultural programm	Cultural programm	0.00570
Hostel Furniture	Hostel Furniture	00
Total		4.68097

Year: 2019-20

Head of expenditure (for ex. Repair & maintenance)	Item of expenditure (for ex. AMC for lab expenses, computers and garden maintenance)	Amount (INR in Lakhs)
Botanical garden	Botanical garden	00
Furniture equipment repairing	Furniture equipment repairing	0.43558
Electricity and gas	Electricity and gas	1.07005
Telephone and internet	Telephone and internet	0.95457
Municipal Tax	Municipal Tax	0.61995
Current repairing	Current repairing	0.08341
Water charges	Water charges	00
Advertisement	Advertisement	00
Seminar and conference	Seminar and conference	0.00700
Lab expenses	Lab expenses	0.70013
Book binding	Book binding	0.00122
Printing and stationary	Printing and stationary	0.07670
Research centre	Research centre	00
Science association	Science association	0.03000
Yuvarang	Yuvarang	00
Student activity	Student activity	0.45725
Personality development and Carrier guidance	Personality development and Carrier guidance	0.00225
Yuvtisabha	Yuvtisabha	0.01610
Cultural programm	Cultural programm	0.00250
Hostel Furniture	Hostel Furniture	0.16500
Total		4.62171

Year: 2020-21

Head of expenditure (for ex. Repair & maintenance)	Item of expenditure (for ex. AMC for lab expenses, computers and garden maintenance)	Amount (INR in Lakhs)
Botanical garden	Botanical garden	00
Furniture equipment repairing	Furniture equipment repairing	0.01450
Electricity and gas	Electricity and gas	0.88340
Telephone and internet	Telephone and internet	0.51960
Municipal Tax	Municipal Tax	0.30691
Current repairing	Current repairing	0.00380
Water charges	Water charges	0.09600
Advertisement	Advertisement	00
Seminar and conference	Seminar and conference	00
Lab expenses	Lab expenses	0.20890
Book binding	Book binding	0.04240
Printing and stationary	Printing and stationary	0.23020
Research centre	Research centre	00

Science association	Science association	00
Yuvarang	Yuvarang	00
Student activity	Student activity	0.16980
Personality development and Carrier guidance	Personality development and Carrier guidance	00
Yuvtisabha	Yuvtisabha	00
Cultural programm	Cultural programm	00
Hostel Furniture	Hostel Furniture	00
Total		2.47551


Year: 2021-22

Head of expenditure (for ex. Repair & maintenance)	Item of expenditure (for ex. AMC for lab expenses, computers and garden maintenance)	Amount (INR in Lakhs)
Botanical garden	Botanical garden	00
Furniture equipment repairing	Furniture equipment repairing	0.45750
Electricity and gas	Electricity and gas	1.30887
Telephone and internet	Telephone and internet	0.47501
Municipal Tax	Municipal Tax	0.48802
Current repairing	Current repairing	00
Water charges	Water charges	0.02400
Advertisement	Advertisement	00
Seminar and conference	Seminar and conference	00
Lab expenses	Lab expenses	0.07070
Book binding	Book binding	0.05930
Printing and stationary	Printing and stationary	0.26586
Research centre	Research centre	00
Science association	Science association	00
Yuvarang	Yuvarang	00
Student activity	Student activity	00
Personality development and Carrier guidance	Personality development and Carrier guidance	00
Yuvtisabha	Yuvtisabha	00
Cultural program	Cultural programm	00
Hostel Furniture	Hostel Furniture	00
Total		3.14926

Year: 2022-23

Head of expenditure (for ex. Repair & maintenance)	Item of expenditure (for ex. AMC for lab expenses, computers and garden maintenance)	Amount (INR in Lakhs)
Botanical garden	Botanical garden	0.06460
Furniture equipment repairing	Furniture equipment repairing	1.06465
Electricity and gas	Electricity and gas	1.191366
Telephone and internet	Telephone and internet	0.44884
Municipal Tax	Municipal Tax	0.61946
Current repairing	Current repairing	0.17636
Water charges	Water charges	0
Advertisement	Advertisement	0.29484
Seminar and conference	Seminar and conference	0.09630
Lab expenses	Lab expenses	1.5848656
Book binding	Book binding	0.11545
Printing and stationary	Printing and stationary	0.90090
Research centre	Research centre	0.14000
Science association	Science association	0.06336
Yuvarang	Yuvarang	0.44050
Student activity	Student activity	0.23453
Personality development and Carrier guidance	Personality development and Carrier guidance	0.01450
Yuvtisabha	Yuvtisabha	0.12650
Cultural programm	Cultural programm	0
Hostel Furniture	Hostel Furniture	00
Total		7.5770216




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