

Jamner Taluka Education Society
GDM ARTS, SHRI KRN COMMERCE AND MD SCIENCE COLLEGE JAMNER
BUDGET ESTIMATES FOR THE YEAR 2018-19

SR NO	RECEIPTS	Budget for 2018-19	Actual Receipts	SR NO	PAYMENT	Budget for 2018-19	Actual Payment
1	Govt Salary Grant	70000000.00	69247567.00	1	Salaries of Staff	70000000.00	6927567.00
2	Non Salary Grant	500000.00	0.00	2	Admission Fee	5000.00	595.00
3	Admission Fees	50000.00	51190.00	3	Affiliation Fees	5000.00	0.00
4	Allu Asso Fee	15000.00	13940.00	4	Audit Fee	5000.00	0.00
5	College Development Fund	150000.00	153895.00	5	Bank Charges	3000.00	0.00
6	Computers Fee	350000.00	312605.00	6	Book Binding	8000.00	5500.00
7	Dister Mang Fee	30000.00	20700.00	7	Building Rent	100000.00	0.00
8	Fine	5000.00	4330.00	8	College Development Fund	50000.00	31740.00
9	Gymkhana Fee	225000.00	202660.00	9	College Exam	10000.00	0.00
10	ICT Charges	0.00	0.00	10	Computer and Software	100000.00	3950.00
11	Lab Fee	300000.00	280385.00	11	Contingency Exp	50000.00	67908.56
12	Library Fee	250000.00	252645.00	12	Depreciation	15000.00	6626.00
13	MISC Fee	225000.00	231328.00	13	Elec and Gas Charges	150000.00	69388.00
14	Per Dev and Car Guid Fee	60000.00	52030.00	14	Furntiture and Equipment	100000.00	0.00
15	Poor Student Aid	225000.00	229100.00	15	Gymkhana Fee	150000.00	120135.00
16	Practical Fees	80000.00	75230.00	16	Labotratory Exp	150000.00	7671.00
17	Student Activites Fees	100000.00	81600.00	17	Library Book	75000.00	40387.00
18	T C Fee	50000.00	48760.00	18	Library Card / I D Card	60000.00	41828.00
19	Training and Palcement	0.00	0.00	19	Library Reading Room	10000.00	28803.00
20	Tuition Fees	800000.00	797400.00	20	Miscellaneous Exps	50000.00	60783.00
21	Tutorial and Internal Exam Fee	125000.00	122160.00	21	Municipal Taxes	70000.00	0.00
				22	Postage	5000.00	1195.00
				23	Practical Fee	20000.00	6500.00
				24	Printing and Stationery	150000.00	98059.00
	Carried Over	73540000.00	72177525		Carried Over	71171000.00	7414076.56

Sr No	RECEIPTS	Budget for 2018-19	Actual Receipts	Sr No	PAYMENT	Budget for 2018-19	Actual Payment
				25	Repair /Maintenance	250000.00	69213.00
				26	Seminar and conference	10000.00	8096.00
				27	Telephone and Internet bill	70000.00	46853.00
				28	Travelling Exps	50000.00	49410.00
				29	Tuition Fee	8000.00	1600.00
				30	Tutorial Fee	100000.00	50485.00
				31	Wachman Wages	60000.00	0.00
				32	Washing Allowance	12000.00	12100.00
				33	Water Charges	12000.00	0.00
	Total	73540000.00	72177525.00		Total	71743000.00	7651833.56

Jamner Taluka Education Society
GDM ARTS, SHRI KRN COMMERCE AND MD SCIENCE COLLEGE JAMNER
BUDGET ESTIMATES FOR THE YEAR 2019-20

SR NO	RECEIPTS	Budget for 2019-20	Actual Receipts	SR NO	PAYMENT	Budget for 2019-20	Actual Payment
1	Govt Salary Grant	80000000.00	78785036.00	1	Salaries of Staff	80000000.00	78785036.00
2	Non Salary Grant	500000.00	0.00	2	Admission Fee	5000.00	200.00
3	Admission Fees	40000.00	39120.00	3	Affiliation Fees	5000.00	0.00
4	Allu Asso Fee	10000.00	10200.00	4	Audit Fee	5000.00	0.00
5	College Development Fund	150000.00	140283.00	5	Bank Charges	3000.00	0.00
6	Computers Fee	50000.00	43893.00	6	Book Binding	5000.00	120.00
7	Dister Mang Fee	40000.00	33910.00	7	Building Rent	100000.00	0.00
8	Fine	3000.00	325.00	8	College Development Fund	60000.00	50376.00
9	Gymkhana Fee	150000.00	191631.00	9	College Exam	10000.00	0.00
10	ICT Charges	170000.00	156230.00	10	Computer and Software	100000.00	55000.00
11	Lab Fee	250000.00	260540.00	11	Contingency Exp	50000.00	42422.52
12	Library Fee	200000.00	190555.00	12	Depreciation	15000.00	25919.00
13	MISC Fee	170000.00	168775.00	13	Elec and Gas Charges	150000.00	107005.00
14	Per Dev and Car Guid Fee	50000.00	39180.00	14	Furniture and Equipment	100000.00	0.00
15	Poor Student Aid	150000.00	261110.00	15	Gymkhana Fee	100000.00	98101.00
16	Practical Fees	50000.00	52385.00	16	Labotratory Exp	150000.00	70013.00
17	Student Activites Fees	90000.00	80945.00	17	Library Book	75000.00	9676.00
18	T C Fee	50000.00	55450.00	18	Library Card /I D Card	60000.00	40187.00
19	Training and Placement	0.00	0.00	19	Library Reading Room	10000.00	12047.00
20	Tuition Fees	500000.00	269705.00	20	Miscellaneous Exps	50000.00	34404.00
21	Tutorial and Internal Exam Fee	100000.00	93465.00	21	Municipal Taxes	70000.00	61995.00
				22	Postage	5000.00	827.00
				23	Practical Fee	20000.00	13654.00
				24	Printing and Stationery	100000.00	76701.00
	Carried Over	82723000.00	80872738		Carried Over	81128000.00	79393328.52

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and M.D. Science College
Jamner, Dist. Jalgaon

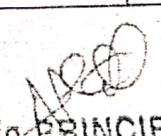
Jamner Taluka Education Society
GDM ARTS,SHRI KRN COMMERCE AND MD SCIENCE COLLEGE JAMNER
BUDGET ESTIMATES FOR THE YEAR 2020-21

SR NO	RECEIPTS	Budget for 2020-21	Actual Receipts	SR NO	PAYMENT	Budget for 2020-21	Actual Payment
1	Govt Salary Grant	90000000.00	89287325.00	1	Salaries of Staff	90000000.00	89287325.00
2	Non Salary Grant	500000.00	0.00	2	Admission Fee	5000.00	0.00
3	Admission Fees	35000.00	24645.00	3	Affiliation Fees	5000.00	0.00
4	Allu Asso Fee	10000.00	6140.00	4	Audit Fee	5000.00	10000.00
5	College Development Fund	100000.00	29880.00	5	Bank Charges	3000.00	0.00
6	Computers Fee	20000.00	10510.00	6	Book Binding	5000.00	4240.00
7	Dister Mang Fee	5000.00	8180.00	7	Building Rent	100000.00	0.00
8	Fine	3000.00	4395.00	8	College Development Fund	30000.00	25470.00
9	Gymkhana Fee	50000.00	50235.00	9	College Exam	10000.00	0.00
10	ICT Charges	100000.00	59870.00	10	Computer and Software	100000.00	0.00
11	Lab Fee	150000.00	140505.00	11	Contingency Exp	50000.00	28866.16
12	Library Fee	110000.00	57300.00	12	Depreciation	15000.00	12879.00
13	MISC Fee	150000.00	64350.00	13	Elec and Gas Charges	60000.00	88340.00
14	Per Dev and Car Guid Fee	70000.00	21225.00	14	Furniture and Equipment	100000.00	0.00
15	Poor Student Aid	15000.00	22330.00	15	Gymkhana Fee	50000.00	35658.00
16	Practical Fees	0.00	0.00	16	Labotratory Exp	30000.00	20890.00
17	Student Activites Fees	20000.00	22465.00	17	Library Book	75000.00	52682.00
18	T C Fee	40000.00	25750.00	18	Library Card /I D Card	60000.00	59847.00
19	Training and Placement	0.00	0.00	19	Library Reading Room	5000.00	2635.00
20	Tuition Fees	500000.00	120095.00	20	Miscellaneous Exps	3000.00	2190.00
21	Tutorial and Internal Exam Fee	30000.00	27375.00	21	Municipal Taxes	40000.00	30691.00
				22	Postage	5000.00	1000.00
				23	Practical Fee	0.00	0.00
				24	Printing and Stationery	50000.00	23020.00
	Carried Over	91908000.00	89982575		Carried Over	90756000.00	89662713.16

The Jamner Taluka Education Society's
G.D.M. ARTS SHRI K.R.N.COMMERCE AND M.D. SCIENCE COLLEGE JAMNER DIST- JALGAON
BUDGET ESTIMATES FOR THE YEAR 2021.22

SR. No	RECEIPTS	Budget for 2021.22	Actual Receipts	SR. No	PAYMENT	Budget for 2021.22	Actual Payment
1	Govt Salary Grant	90000000	83865087	1	Salaries of Teaching Staff	0	52407487
2	Non Salary Grant	4193254	0	2	Salaries of Clerk	0	2831314
3	Tuition fees	250000	221958	3	Salaries of Peon	0	5491115
4	Admission fees	40000	33094	4	Building rent	102000	0
5	Fines	2000	550	5	Water Charges	8000	2400
6	Lab Fee	150000	140316	6	Repair / Maintenance	50000	45750
7	Library fee	125000	109855	7	Printing & Stationery	35000	26586
8	Gymkhana fee	50000	30860	8	Postage	2000	1220
9	Practical Exam fee	0	0	9	Library Books	80000	63870
10	Students Activities fee	0	0	10	Library expenses	20000	0
11	Aluminy Association	10000	9173	11	Library fee	0	63
12	T.C fees	50000	34157	12	Library Reading Room	5000	3112
13	Practical fee	0	0	13	Book Binding	5000	5930
14	Tutorial & Internal Exam	100000	87120	14	Furniture & Equipment	25000	28300
15	ICT Charges	150000	129292	15	Miscellaneous Exps	30000	33460
16	College Development Fund	125000	111194	16	Affiliation fees	5000	5000
17	Miscellaneous fee	175000	146096	17	Ele & Gas Charges	130000	130887
18	Students Activities fee	25000	11555	18	Travelling Exps	15000	12720
				19	Telephone bill	50000	47501
				20	Audit fees	5000	5000
				21	Depreciation	22000	20811
				22	Bank charges	8000	7493
				23	College Exam	5000	0
				24	Environmental studies	8000	8200
				25	Tutorial fee	5000	0
				26	Seminar & Conference UGC	10000	3000
				27	College Development fund	25000	22812

RECEIPTS	Budget for	Actual			SR.	PAYMENT	Budget for	Actual
	2021.22	Receipts			No		2021.22	Payment
					28	Library card/ Identity Card	15000	14993
					29	Gymkhana	20000	16422
					30	Practical fees	10000	8940
					31	Washing Allowance	8750	8750
					32	Laboratory Expenses	10000	7070
					33	Tuition fee	0	1600
					34	Contingency exps	45000	39040
					35	Computer & Software	15000	19500
					36	Computer fee	0	15190
					37	Admission fee	0	25
					38	Municipal Taxes	50000	48802
					39	Watchman wages	35000	32400
	95447275.22	84930307					860771.22	61416773


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GDM ARTS,SHRI KRN COMMERCE AND MD SCIENCE COLLEGE JAMNER
BUDGET ESTIMATES FOR THE YEAR 2022-23

SR NO	RECEIPTS	Budget for 2022-23	Actual Receipts	SR NO	PAYMENT	Budget for 2022-23	Actual Payment
1	Govt Salary Grant	130000000.00	115541224.26	1	Salaries of Teaching Staff	100000000.00	93385228.00
2	Non Salary Grant	500000.00	0.00	2	Salaries of Clerk	10000000.00	6068247.00
3	Tuition Fees	300000.00	295788.00	3	Salaries of Peon	15000000.00	11203090.26
4	Admission Fees	5000.00	4585.00	4	Building Rent	100000.00	0.00
5	Fine	12000.00	11667.00	5	Water Charges	1200.00	0.00
6	Lab Fee	125000.00	101370.00	6	Repair /Maintenace	125000.00	124101.00
7	Library Fee	30000.00	26326.00	7	Printing and Stationery	100000.00	90090.00
8	Gymkhana Fee	30000.00	20651.00	8	Postage	500.00	180.00
9	Practical Fees	5000.00	3250.00	9	Library Book	100000.00	99383.00
10	Student Activites Fees	5000.00	3640.00	10	Library Reading Room	20000.00	20109.00
11	T C Fee	35000.00	30650.00	11	Book Binding	12000.00	11595.00
12	Tutorial and Internal Exam Fee	100000.00	90972.00	12	Furntiture and Equipment	100000.00	71475.00
13	ICT Charges	30000.00	25554.00	13	Miscellaneous Exps	5000.00	800.00
14	College Development Fund	15000.00	11125.00	14	Affiliation Fees	15000.00	12500.00
15	MISC Fee	110000.00	102307.00	15	Ele and Gas Charges	125000.00	119136.60
16	Allu Asso Fee	10000.00	7813.00	16	Travelling Exps	50000.00	42300.00
17	Per Dev and Car Guid Fee	50000.00	44400.00	17	Telephone and Internet bill	50000.00	44884.00
18	Training and Palcement	20000.00	15170.00	18	Audit Fee	15000.00	11500.00
				19	Depreciation	70000.00	54984.00
				20	Bank Charges	5000.00	5099.51
				21	College Exam	5000.00	0.00
				22	Tutorial Fee	5000.00	800.00
				23	Seminar and conference	10000.00	9630.00
				24	College Development Fund	100000.00	80860.00
	Carried Over	131382000.00	116336492.3		Carried Over	126013700.00	111455992.37

